

Fig 1. Overview of Contracted ESF Programmes (figures provided by DWP/ESFA)

Priority	SCR Programme	South Yorkshire	Northern Derbys	Total	Status
EMPLOYMENT					
1.1	Skills for Jobs Growth	£ 1,367,562	£ 111,857	£ 1,479,419	Complete
1.1	Skills Support for the Unemployed	£ 11,607,185	£ 1,972,401	£ 13,579,586	Live
1.2	Pathways to Progression	£ 1,809,448		£ 1,809,448	Launching
	Sub total employment	£ 14,784,195	£ 2,084,258	£ 16,868,453	
SOCIAL INCLUSION					
1.4	Building Better Opportunities	£ 1,710,000	£ 290,000	£ 2,000,000	Complete
1.4	Ambitions SCR	£ 1,967,467		£ 1,967,467	Complete
1.4	Pathways to Progression	£ 160,000		£ 160,000	Launching
1.4	Pathways to Success	£ 4,236,178		£ 4,236,178	Launching
	Sub total social inclusion	£ 8,073,645	£ 290,000	£ 8,363,645	
SKILLS					
2.1	Skills Support for Employment and Redun	£ 11,788,200	£ 844,672	£ 12,632,872	Live
2.1	Skills Bank		£ 1,540,620	£ 1,540,620	Complete
2.2	Business Education Alliance	£ 1,401,614	£ 198,083	£ 1,599,697	Launching
	Sub total skills	£ 13,189,814	£ 2,583,375	£ 15,773,189	
	Total by programme area	£ 36,047,654	£ 4,957,633	£ 41,005,287	

Fig 2. Overview of Pipeline ESF Programmes (final figures shown reflect the available balance of funding and may not equate to final contract values)

Priority	SCR Programme	South Yorkshire	Northern Derbys	Total
EMPLOYMENT				
1.1	Getting On	£ 1,867,337	£ 204,492	£ 2,071,829
1.2	Getting On 2	£ 496,943	£ 591,342	£ 1,088,285
	Sub total employment	£ 2,364,280	£ 795,834	£ 3,160,114
SOCIAL INCLUSION				
1.4	Building Better Opportunities (extension)	£ 1,710,000	£ 281,000	£ 1,991,000
1.4	Community Innovation Grants	£ 800,000	£ 200,000	£ 1,000,000
1.4	Socially Inclusive Self-Employment	£ 318,958	£ 66,000	£ 384,958
1.4	Reaching Your Potential	£ 6,471,800	£ 1,701,472	£ 8,173,272
	Sub total social inclusion	£ 9,300,758	£ 2,248,472	£ 11,549,230
SKILLS				
2.1	Business Education Alliance	£ 1,401,614	£ 198,083	£ 1,599,697
2.2	Getting On Made Smarter	£ 2,363,702	£ 349,420	£ 2,713,122
	Sub total skills	£ 3,765,316	£ 547,503	£ 4,312,819
	Total by programme area	£ 15,430,354	£ 3,591,809	£ 19,022,163